

**NEELAMALAI AGRO INDUSTRIES LIMITED**

Regd. Office: Katary Estate, Katary Post, Nilgiris - 643213, Tel: 0423 - 2284235, Fax: 0423 - 2284080  
Corporate Identity Number (CIN): L01117TZ1943PLC000117, Website :www.neelamalaiagro.com, E-mail: secneelamalai@vsnl.net

**Unaudited Financial Results for the Quarter ended 30-June-2014**

Particulars	Rs. in Lakhs			
	Three months ended		Year ended	
	30-Jun-14 Unaudited	31-Mar-14 Audited	30-Jun-13 Unaudited	31-Mar-14 Audited
<b>1 Income from operations</b>				
(a) Net sales/income from operations (Net of excise duty)	479.86	728.27	466.44	2,710.50
(b) Other operating income	31.47	9.44	3.93	95.63
<b>Total income from operations (net)</b>	<b>511.33</b>	<b>737.71</b>	<b>470.37</b>	<b>2,806.13</b>
<b>2 Expenses</b>				
(a) Cost of materials consumed	207.84	140.69	189.45	710.38
(b) Purchases of stock-in-trade	-	1.12	-	1.12
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(217.53)	217.33	(187.60)	3.23
(d) Employee benefits expense	301.09	255.34	240.52	1,064.10
(e) Depreciation and amortisation expense	20.58	13.17	18.69	69.24
(f) Stores and Spares consumed	43.37	45.57	38.47	185.58
(g) Power & Fuel	58.58	40.61	48.70	195.69
(h) Other expenses	81.76	248.54	89.45	576.39
<b>Total expenses</b>	<b>495.69</b>	<b>962.37</b>	<b>437.68</b>	<b>2,805.73</b>
<b>3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>15.64</b>	<b>(224.66)</b>	<b>32.69</b>	<b>0.40</b>
4 Other income	36.31	229.94	12.63	528.18
<b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>51.95</b>	<b>5.28</b>	<b>45.32</b>	<b>528.58</b>
6 Finance costs	2.56	0.57	0.54	2.62
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>49.39</b>	<b>4.71</b>	<b>44.78</b>	<b>525.96</b>
8 Exceptional items	Nil	Nil	Nil	Nil
<b>9 Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>49.39</b>	<b>4.71</b>	<b>44.78</b>	<b>525.96</b>
10 Tax expense	11.00	7.00	7.00	50.00
<b>11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>38.39</b>	<b>(2.29)</b>	<b>37.78</b>	<b>475.96</b>
12 Extraordinary items (net of tax expense)	Nil	Nil	Nil	Nil
<b>13 Net Profit / (Loss) for the period (11+12)</b>	<b>38.39</b>	<b>(2.29)</b>	<b>37.78</b>	<b>475.96</b>
14 Paid-up equity share capital (Face Value of Rs. 10/- each)	62.73	62.73	62.73	62.73
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				3,384.49
<b>16.i Earnings per share (Rs.)(before extraordinary items (not annualised):</b>				
Basic & Diluted	6.12	(0.37)	6.02	75.85
<b>16.ii Earnings per share (Rs.)(after extraordinary items (not annualised):</b>				
Basic & Diluted	6.12	(0.37)	6.02	75.85
<b>A PARTICULARS OF SHAREHOLDING</b>				
<b>1 Public shareholding</b>				
- Number of shares	2,13,147	2,13,147	2,13,147	2,13,147
- Percentage of shareholding	33.98	33.98	33.98	33.98
<b>2 Promoters and Promoter Group Shareholding</b>				
(a) Pledged / Encumbered				
-Number of shares	NIL	NIL	NIL	NIL
-Percentage of shares (as a % of the total shareholding of promoter and promoter group	NIL	NIL	NIL	NIL
-Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
(b) Non - encumbered				
-Number of shares	4,14,203	4,14,203	4,14,203	4,14,203
-Percentage of shares (as a % of the total shareholding of promoter and promoter group	100	100	100	100
-Percentage of shares (as a % of the total share capital of the company)	66.02	66.02	66.02	66.02
<b>B Particulars</b>	<b>Quarter ended</b>			
<b>INVESTOR COMPLAINTS</b>	<b>30-Jun-14</b>			
Pending at the beginning of the Quarter	Nil			
Received during the quarter	Nil			
Disposed of during the Quarter	Nil			
Remaining unresolved at the end of the Quarter	Nil			

**NOTES:-**

- 1 Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
- 2 The above results pertain to Plantations which is the significant business segment and hence segmentwise reporting is not made
- 3 The above results as reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on 7th August, 2014
- 4 The company is in the process of reviewing of the present useful life of the depreciable assets vis-a-vis the useful life indicated in Section II of Company's Act 2013. The adjustments if any would be carried out after the completion of such review.
- 5 The Statutory Auditors have carried out a " Limited Review " of the above Financial Results.

Place : Chennai  
Date : 07-August-2014

  
**AJIT THOMAS**  
CHAIRMAN

  
**S. RAJASEKAR**  
DIRECTOR