

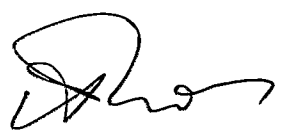
NEELAMALAI AGRO INDUSTRIES LIMITED
 Regd. Office: Katary Estate, Katary Post, Nilgiris - 643213
Unaudited Financial Results for the Quarter and Nine months ended 31-December-2013

Rs. in Lakhs

Particulars	Three months ended			Nine months ended		Year ended
	31-Dec-13 Unaudited	30-Sep-13 Unaudited	31-Dec-12 Unaudited	31-Dec-13 Unaudited	31-Dec-12 Unaudited	31-Mar-13 Audited
1 Income from operations						
(a) Net sales/income from operations (Net of excise duty)	814.88	700.91	718.08	1,982.23	1,742.73	2,353.61
(b) Other operating income	34.68	47.58	14.28	86.19	44.26	67.30
Total income from operations (net)	849.56	748.49	732.36	2,068.42	1,786.99	2,420.91
2 Expenses						
(a) Cost of materials consumed	191.60	188.64	250.10	569.69	506.98	652.01
(b) Purchases of stock-in-trade	-	-	-	-	-	1.79
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(12.05)	(14.45)	(62.13)	(214.10)	(92.19)	(31.27)
(d) Employee benefits expense	294.45	273.79	234.63	808.76	630.50	800.50
(e) Depreciation and amortisation expense	18.69	18.69	11.95	56.07	35.83	56.86
(f) Stores and Spares consumed	52.96	48.58	66.75	140.01	155.95	180.55
(g) Power & Fuel	55.04	51.34	67.05	155.08	144.38	193.64
(h) Other expenses	133.00	101.28	104.78	323.73	299.23	494.78
Total expenses	733.69	667.87	673.13	1,839.24	1,680.68	2,348.86
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	115.87	80.62	59.23	229.18	106.31	72.05
4 Other income	40.35	241.14	27.75	294.12	401.77	580.11
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	156.22	321.76	86.98	523.30	508.08	652.16
6 Finance costs	1.08	0.43	2.67	2.05	10.49	11.10
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	155.14	321.33	84.31	521.25	497.59	641.06
8 Exceptional items	Nil	Nil	Nil	Nil	Nil	Nil
9 Profit / (Loss) from ordinary activities before tax (7+8)	155.14	321.33	84.31	521.25	497.59	641.06
10 Tax expense (Net of MAT credit entitlement)	14.00	22.00	10.00	43.00	15.00	30.00
11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)	141.14	299.33	74.31	478.25	482.59	611.06
12 Extraordinary items (net of tax expense)	Nil	Nil	Nil	Nil	Nil	Nil
13 Net Profit / (Loss) for the period (11+12)	141.14	299.33	74.31	478.25	482.59	611.06
14 Paid-up equity share capital (Face Value of Rs. 10/- each)	62.73	62.73	62.73	62.73	62.73	62.73
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						3,202.12
16.i Earnings per share (Rs.)(before extraordinary items (not annualised):						
Basic & Diluted	22.50	47.72	11.85	76.24	76.93	97.39
16.ii Earnings per share (Rs.)(after extraordinary items (not annualised):						
Basic & Diluted	22.50	47.72	11.85	76.24	76.93	97.39
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	2,13,147	2,13,147	2,13,147	2,13,147	2,13,147	2,13,147
- Percentage of shareholding	33.98	33.98	33.98	33.98	33.98	33.98
2 Promoters and Promoter Group Shareholding						
(a) Pledged / Encumbered						
-Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
-Percentage of shares (as a % of the total shareholding of promoter and promoter group	Nil	Nil	Nil	Nil	Nil	Nil
-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
(b) Non - encumbered						
-Number of shares	4,14,203	4,14,203	4,14,203	4,14,203	4,14,203	4,14,203
-Percentage of shares (as a % of the total shareholding of promoter and promoter group	100	100	100	100	100	100
-Percentage of shares (as a % of the total share capital of the company)	66.02	66.02	66.02	66.02	66.02	66.02
	Quarter ended					
B Particulars	31-Dec-13					
INVESTOR COMPLAINTS						
Pending at the beginning of the Quarter	1					
Received during the quarter	1					
Disposed of during the Quarter	2					
Remaining unresolved at the end of the Quarter	Nil					

NOTES:-

- 1 Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
- 2 The above results pertain to Plantations which is the significant business segment and hence segmentwise reporting is not made
- 3 The above results as reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on 05-February-2014
- 4 The Statutory Auditors have carried out a " Limited Review " of the above Financial Results.



AJIT THOMAS
CHAIRMAN



S. RAJASEKAR
DIRECTOR

Place : Chennai
Date : 05/February/2014