


NEELAMALAI AGRO INDUSTRIES LIMITED
 Regd. Office: Katary Estate, Katary Post, Nilgiris - 643213
Unaudited Financial Results for the Quarter ended 30-June-2013

Rs. in Lakhs

Particulars	Three months ended			Year ended
	30-Jun-13 Unaudited	31-Mar-13 Audited	30-Jun-12 Unaudited	31-Mar-13 Audited
1 Income from operations				
(a) Net sales/income from operations (Net of excise duty)	466.44	610.88	602.08	2,353.61
(b) Other operating income	3.93	23.04	2.44	67.30
Total income from operations (net)	470.37	633.92	604.52	2,420.91
2 Expenses				
(a) Cost of materials consumed	189.45	145.03	133.80	652.01
(b) Purchases of stock-in-trade	-	1.79	-	1.79
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(187.60)	60.92	(40.97)	(31.27)
(d) Employee benefits expense	240.52	170.00	213.07	800.50
(e) Depreciation and amortisation expense	18.69	21.03	11.98	56.86
(f) Stores and Spares consumed	38.47	24.60	38.77	180.55
(g) Power & Fuel	48.70	49.26	41.42	193.64
(h) Other expenses	89.45	195.55	87.17	494.78
Total expenses	437.68	668.18	485.24	2,348.86
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	32.69	(34.26)	119.28	72.05
4 Other income	12.63	178.34	170.43	580.11
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	45.32	144.08	289.71	652.16
6 Finance costs	0.54	0.61	4.33	11.10
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	44.78	143.47	285.38	641.06
8 Exceptional items	Nil	Nil	Nil	Nil
9 Profit / (Loss) from ordinary activities before tax (7+8)	44.78	143.47	285.38	641.06
10 Tax expense (Net of MAT credit entitlement)	7.00	15.00	14.00	30.00
11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)	37.78	128.47	271.38	611.06
12 Extraordinary items (net of tax expense)	Nil	NIL	Nil	Nil
13 Net Profit / (Loss) for the period (11+12)	37.78	128.47	271.38	611.06
14 Paid-up equity share capital (Face Value of Rs. 10/- each)	62.73	62.73	62.73	62.73
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				3,202.12
16.i Earnings per share (Rs.)(before extraordinary items (not annualised):				
Basic & Diluted	6.02	20.48	43.26	97.39
16.ii Earnings per share (Rs.)(after extraordinary items (not annualised):				
Basic & Diluted	6.02	20.48	43.26	97.39
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of shares	2,13,147	2,13,147	2,13,147	2,13,147
- Percentage of shareholding	33.98	33.98	33.98	33.98
2 Promoters and Promoter Group Shareholding				
(a) Pledged / Encumbered				
-Number of shares	NIL	NIL	NIL	NIL
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
-Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
(b) Non - encumbered				
-Number of shares	4,14,203	4,14,203	4,14,203	4,14,203
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
-Percentage of shares (as a % of the total share capital of the company)	66.02	66.02	66.02	66.02
B Particulars	Quarter ended 30-Jun-13			
INVESTOR COMPLAINTS				
Pending at the beginning of the Quarter	Nil			
Received during the quarter	Nil			
Disposed of during the Quarter	Nil			
Remaining unresolved at the end of the Quarter	Nil			

- NOTES:-
- 1 Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
 - 2 The above results pertain to Plantations which is the significant business segment and hence segmentwise reporting is not made
 - 3 The above results as reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on August 01, 2013
 - 4 The Statutory Auditors have carried out a " Limited Review " of the above Financial Results.


AJIT THOMAS
 CHAIRMAN


S. RAJASEKAR
 DIRECTOR

Place : Chennai
 Date : 01-August-2013